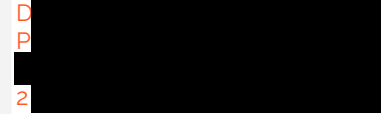


EXPENSES



ABOVE THE LINE COSTS:

ABOVE THE LINE TOTAL:

£ -

BELOW THE LINE COSTS:

Production Design

Item	Quantity	Place of Purchase & Date	Price of One	Total Price	Notes
Painters sheet	x2	Amazon 2/2	£13.89	£27.78	
3 Wool Banners	x1	Amazon 2/2	£5.03	£5.03	
Makeup	x2	Amazon 2/2	£8.12	£16.24	
Red Fabric Sheet	x4	Pound fabrics 2/2	£3.50	£21.98	£3.99 minimum delivery
Costume Hire, accessories and props	x1	Private Enquiry 2/2	£90	£90	
Fake Blood	x3	Amazon 2/2	£2.49	£7.17	
Large Wool Banner		Amazon 2/2	£6.99	£6.99	
Production Design Subtotal:				£175.19	

Transport

Item	Quantity	Place of Purchase & Date	Price of One	Total Price	Notes
Uber for Rehearsal	x1	Uber 26/1	£7.72	£7.72	<i>uber to rehearsal</i>
Uber for Rehearsal (inc. equipment)	x1	Uber 4/2	£22	£22	<i>uber from rehearsal for crew</i>
Lifts for Crew and Equipment	x4	Private 4/2	£5	£20	
Bringing car over from Isle of Wight	x1	Private 7/2	£83.50	£83.50	<i>Car brought over for crew and equipment transport</i>
Lifts for Crew and Equipment	x4	Private	£5	£20	
Petrol costs for transport	x1	Private 8/2	£30	£30	
Uber for crew	x1	Private 8/2	£22	£22	<i>Uber that had to be used after car troubles on set</i>
Transport Subtotal:				£205.22	

Location

Item	Quantity	Place of Purchase & Date	Price of One	Total Price	Notes
Rehearsal space	x1	Private Enquiry 7/2	£90.00	£90	<i>Space used for rehearsals, used by cast and crew</i>
Station Theatre Hire	x2 Days	Private Enquiry 2/2	£82.50	£165	
Theatre hire for pickups	x1	Private 7/4	£125	£125	
Location Subtotal:				£380	

Catering

Item	Quantity	Place of Purchase & Date	Price of One	Total Price	Notes
snacks for pickups	x1	Lidl 5/4	£20.00	£20.00	
Paper plates, forks, trays and napkins	x1	Amazon 2/2	£21.46	£21.46	

Food for cast and crew	x1	Asda 6/2	£26.00	£26.00	Food for both filming days
Food for cast and crew	x1	Tesco 6/2	£47.15	£47.15	Food for 7/2
Food for cast and crew	x1	Asda 7/2	£32.10	£32.10	Food for 8/2
30L Cool Box	x1	Amazon 2/2	£24.95	£24.95	For crew/cast lunch
Ice Packs	x1	Amazon 2/2	£6.06	£6.06	For cool box
				Location Subtotal:	£177.72

Production Supplies

Item	Quantity	Place of Purchase & Date	Price of One	Total Price	Notes
12 Spring Clamps	x1	Amazon 2/2	£7	£7	
3 Rolls Gaffer Tape	x1	Amazon 2/2	£8.35	£8.35	
				Location Subtotal:	£15.35

BELOW THE LINE TOTAL: £ 953.48

CONTINGENCY (10%): £ 95.40

Total Budget - <i>As of 13/1/2026</i>	£954.00
Total Expenses - <i>As of 8/4/2026</i>	£953.48
Total Remaining -	£0.52